

## Way to Health Profit & Loss January through December 2022

	Jan - Dec 22	% of Income
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
<b>Direct Public Support</b>		
Allocated missionary funds	5,623.13	20.9%
Corporate Contributions	573.91	2.1%
Individual & Business Contribut	20,149.52	75.1%
<b>Total Direct Public Support</b>	26,346.56	98.2%
Refunds	495.00	1.8%
<b>Total Income</b>	26,841.56	100.0%
<b>Gross Profit</b>	26,841.56	100.0%
<b>Expense</b>		
<b>Missionary Expenses</b>		
Covid Testing	325.57	1.2%
Evacuation insurance	543.00	2.0%
Imigration Expenses	40.00	0.1%
Lodging	3,280.54	12.2%
Meals & Laundry Services	1,207.89	4.5%
President travel voucher	1,373.67	5.1%
Respite Fun Expense	415.03	1.5%
Tips	1,790.00	6.7%
Travel, airfare, taxis	3,500.60	13.0%
<b>Total Missionary Expenses</b>	12,476.30	46.5%
<b>Operations</b>		
Bank,PayPal,Western Union Fees	823.00	3.1%
Insurance & licensing fees	1,348.00	5.0%
Postage, Mailing Service	58.99	0.2%
Printing and Copying	56.55	0.2%
<b>Total Operations</b>	2,286.54	8.5%
<b>Program Expenses - Foundation</b>		
Clinical set up	1,470.65	5.5%
Housing/food expenses	5,759.00	21.5%
Lodging For Translators	2,194.24	8.2%
MD Assessments	4,040.00	15.1%
Medical Supplies	181.06	0.7%
Medicine costs for clinic	10,061.18	37.5%
Other Supplies	115.00	0.4%
Pharmacist and Nurse expenses	1,710.00	6.4%
Security Expenses	-1,143.91	-4.3%
<b>Telehealth patients</b>		
Achelene	404.00	1.5%
Facilitation of care	520.00	1.9%
<b>Total Telehealth patients</b>	924.00	3.4%
<b>Translators for clinic days</b>	2,440.00	9.1%
<b>Transportation Expenses</b>		
Charter Airfair	2,744.00	10.2%
Transportation Expenses - Other	2,540.00	9.5%
<b>Total Transportation Expenses</b>	5,284.00	19.7%
<b>Total Program Expenses - Foundation</b>	33,035.22	123.1%
<b>Total Expense</b>	47,798.06	178.1%
<b>Net Ordinary Income</b>	-20,956.50	-78.1%
<b>Other Income/Expense</b>		
Other Expense		

**Way to Health**  
**Profit & Loss**  
January through December 2022

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	Jan - Dec 22	% of Income
Miscellaneous Expense	69.00	0.3%
Total Other Expense	69.00	0.3%
Net Other Income	-69.00	-0.3%
Net Income	<b>-21,025.50</b>	<b>-78.3%</b>